

## 2022/23 Performance Framework - mid-year update



By 2050 everyone in Bristol will have the opportunity to live a life in which they are mentally and physically healthy

RAG ratings: Green = work completed for 2022/23, outcome improving, or report received. Amber = progress made or outcome similar. Red = progress stalled or outcome worsening. White = not started/received.

Statutory Duties		Workstream Summary Updates
Publish Health and Wellbeing Strategy 2020-25		<b>Workstream 1: A no and low alcohol (nolo) campaign has been launched. All Age Carers' Strategic Priorities have been developed. Family Hubs are being developed.</b>
Annual JSNA report to Board		<b>Workstream 2: The One City cost of living response is owned by the Health and Wellbeing Board; 55 Welcoming Spaces are now open. Actions on homes and health were developed with the Homes and Communities Board in July; progress updates to follow.</b>
Publish Pharmaceutical Needs Assessment		<b>Workstream 3: Alcohol related hospital admissions remain worse than the national average, whilst the number of women smoking during pregnancy continues to fall. The difference in unhealthy weight of 10-11 year olds between the most and least deprived areas of the city remained constant before the pandemic.</b>
Health and care integration		<b>Workstream 4: The BNSSG Integrated Care Board and Integrated Care Partnership were established as statutory bodies in July 2022. The Health and Wellbeing Board is fully engaged in the Integrated Care System Strategy development and has welcomed 3 Locality Partnership representatives as members.</b>
Annual SEND report to Board	Jan	<b>Workstream 5: Progress is being made in most areas of work, supported by discussions and action-setting at Health and Wellbeing Board meetings.</b>

Workstream 1: One City Plan - Health and Wellbeing Ambitions		Workstream 2: One City Plan - Health in wider determinants		Workstream 3: Integrated Care System - Delivering Prevention		Workstream 4: Integrated Care System Governance		Workstream 5: Joint leadership on Oversight Health Strategy and Policy		Workstream 6: Oversight and Assurance	
Progress has been made on actions in the Bristol Drug and Alcohol Strategy 2021-2025		Environment, including decarbonisation in health and care	Feb	Reduce the number of alcohol related admissions in Bristol	—	Locality Partnerships represented on the HWB		Addressing adversity and trauma through the Belonging Strategy		COVID-19 response, including addressing impact on BME communities	
Unpaid carers have been identified, assessed, supported and valued in their caring role		Economy, including inclusive recruitment and cost of living response		Reduce the number of women smoking at time of delivery	▼	Supporting ICS in statutory form from July 2022		Improving mental health and wellbeing through Thrive Bristol and the Community Mental Health Framework		Director of Public Health report	
Health and care services for CYP are improved through the Belonging Strategy		Homes, including joint planning with health		Reduce childhood obesity prevalence and inequalities	—			Food Equality Strategy and Action Plan		Health Protection Report	
								Bristol as a Fast Track City, eliminating HIV		Healthwatch reports	
								Age Friendly City and the Ageing Well programme		Suicide Prevention report	
								Refugee/migrant health		Fuel Poverty action plan	
								Violence, including domestic abuse, and hate crimes	Jan	Drug and Alcohol Strategy	

## Statutory duties

Duty	Requirement	Received?
Publication of a Health and Wellbeing Strategy	5 year strategy; annual update July 2022	
Publication of a Joint Strategic Needs Assessment	Annual report to Board; Sept 2022	
Publication of a Pharmaceutical Needs Assessment	3 yearly report to Board; Oct 2022	
Oversight of Health and Care integration, including the Better Care Fund	Annual report to Board; Nov 2022	
Oversight of arrangements and outcomes for Special Educational Needs and Disabilities	Annual report to Board; Jan 2023	

**Workstream 1 : One City Plan - Health and Wellbeing Ambitions for 2021**

**Introduction**

Bristol's One City Plan was published in January 2019, a first written attempt to set out the challenge and bring the city together around its common causes. There are three health and wellbeing priorities each year up to 2050. For 2022 the health and wellbeing priorities relate to drugs and alcohol, carers and the Belonging Strategy.

**Workstream Update**

A no and low alcohol (nolo) campaign has been launched. All Age Carers' Strategic Priorities have been developed. Family Hubs are being developed.

**2022 One City Plan goals**

**1.**

Progress has been made on actions in the Bristol Drug and Alcohol Strategy 2021-2025	Amber
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**Update**

A Drug and Alcohol Strategic Group has been convened. A no and low alcohol (nolo) campaign has been launched which includes the aim of increasing the number of licensed premises that offer at least one alcohol-free drink on draught.

**2.**

Unpaid carers have been identified, assessed, supported and valued in their caring role	Amber
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**Update**

Bristol All age Carers' Strategic Priorities (2021-2025) have been developed

**3.**

Health and care services for CYP are improved through the Belonging Strategy	Green
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**Update**

Activity in the scope of the strategy includes Family Hubs (co-located services) and Start for Life (early years services). The strategy informs the One City Plan and ICS Strategy

## Workstream 2 : One City Plan - Health in wider determinants

### Introduction

Bristol's One City Plan was published in January 2019, a first written attempt to set out the challenge and bring the city together around its common causes. The One City Plan includes many objectives relating to the wider determinants of health.

### Workstream Update

The One City cost of living response is owned by the Health and Wellbeing Board; 55 Welcoming Spaces are now open. Actions on homes and health were developed with the Homes and Communities Board in July; progress updates to follow.

### 2022 One City Plan themes

1.

Environment, including decarbonisation in health and care

#### Update

Working on Good Food 2030 plan in February

2.

Economy, including inclusive recruitment and cost of living response

Amber

#### Update

The One City cost of living response is overseen by the Health and Wellbeing Board; 55 Welcoming Spaces are now open.

3.

Homes, including joint planning with health

Amber

#### Indicator:

Actions on homes and health were developed with the Homes and Communities Board in July; progress updates to follow

## Workstream 3: Integrated Care System - Delivering Prevention

### Workstream Update

Alcohol related hospital admissions remain worse than the national average, whilst the number of women smoking during pregnancy continues to fall. The difference in unhealthy weight of 10-11 year olds between the most and least deprived areas of the city remained constant before the pandemic.

### ACTIONS

#### 1. Reduce the number of alcohol related admissions in Bristol

There were 4,235 hospital stays in Bristol due to alcohol-related harm in 2020/21, a rate of 1,098 persons per 100,000 population. This is a slight reduction on the previous year, but remains significantly worse than the national average (587 per 100,000).

Amber

#### Indicator: Alcohol-related hospital admissions per 100,000 population

Previous Period (2019/20)	Current Period (2020/21)	Target	direction	RAG Rating
<b>1182</b>	<b>1098</b>		—	<b>Amber</b>

A Drug and Alcohol Strategy was published in 2021 and an ICS targeted prevention plan is in place.

#### 2. Reduce the number of women smoking at time of delivery

Smoking during pregnancy is a major risk factor associated with miscarriage, still birth, premature birth and neonatal mortality. In 2021/22, 8.7% pregnant mothers in Bristol self-reported as still smoking at the time of delivery. There is significant variation in prevalence associated with deprivation.

Green

#### Indicator: % women smoking at time of delivery

Previous Period (2019/20)	Current Period (2020/21)	Target	direction	RAG Rating
<b>9.3%</b>	<b>8.7%</b>	<b>9%</b>	▼	<b>Green</b>

A targeted support to stop smoking service has been commissioned since April 2020 and an ICS targeted prevention plan is in place for smoking.

#### 3. Reduce childhood obesity prevalence and inequalities

The latest pre-covid data indicated a prevalence of excess weight in year 6 pupils of 18% for those living in the least deprived 20% of the city, compared to more than double for those living in the most deprived 20% of the city. This difference is similar to the previous reporting period.

Amber

#### Indicator: difference in prevalence of excess weight in year 6 pupils between most and least deprived areas

Previous Period (2016-19)	Current Period (2017-20)	Target	direction	Rating
<b>24%</b>	<b>24%</b>		—	<b>Amber</b>

Work includes the National Child Measurement Programme, Healthy Schools programme, Food Equality Strategy and Action Plan, Sport & Physical Activity Strategy, Bristol Eating Better scheme and the Advertising and Sponsorship Policy.

## Workstream 4: Healthier Together - Delivering an Integrated Care System

### Workstream Update

The BNSSG Integrated Care Board and Integrated Care Partnership were established as statutory bodies in July 2022. The Health and Wellbeing Board is fully engaged in the Integrated Care System Strategy development and has welcomed 3 Locality Partnership representatives as members.

### ACTIONS

1. Locality Partnerships represented on the HWB	
The Delivery Directors of the 3 Bristol Locality Partnerships attend meetings, giving updates on their work programmes and inputting on city priorities.	Green
2. Supporting ICS in statutory form from July 2022	
The HWB Chair is a member of the Integrated Care Partnership. The HWB is contributing to the ICS Strategy.	Green

## Workstream 5: Joint leadership on oversight health strategy and policy

### Workstream Update

Progress is being made in most areas of work, supported by discussions and action-setting at Health and Wellbeing Board meetings.

### ACTIONS

1. Addressing adversity and trauma through the Belonging Strategy	
Activity in the scope of the strategy includes Family Hubs (co-located services) and Start for Life (early years services). The strategy informs the One City Plan and ICS Strategy	Green
2. Improving mental health through Thrive Bristol and the CMHF	
This was a key focus of the Board in 2021/22 and work continues to develop in Locality Partnerships and across the city, HWB input not currently required	Green
3. Food Equality Strategy and Action Plan	
HWB input in April 2022, published August 2022, strategy group launched Oct 2022	Green
4. Bristol as a Fast Track City, eliminating HIV	
Bristol is exceeding 2025 targets on treatment and suppressed viral loads. More details here - <a href="https://www.bristolonecity.com/fast-track-cities/">https://www.bristolonecity.com/fast-track-cities/</a>	
5. Age Friendly City and the Ageing Well programme	
An Age Friendly City Strategy and action plan have been developed with input by the Board. The Board regularly inputs on the Ageing Well programme.	Green
6. Refugee/migrant health	
A systematic approach to immunisation and screening has been developed. Mental health need has been assessed and a response developed, including increased access to the Hope project. Paediatric oncology patients and their families are being well supported.	Green
7. Violence, including domestic abuse, and hate crimes	
HWB input scheduled for early 2023	

## Workstream 6: Oversight and assurance

<b>1. COVID-19 response, including addressing impact on BME communities</b>	
Updates and weekly reports received. Covid-19 race equality report coming in January 2023	Green
<b>2. To receive the annual Director of Public Health report</b>	
Received December 2021	Green
<b>3. To receive the annual Health Protection Report</b>	
Received February 2022	Green
<b>4. To receive Healthwatch reports</b>	
Received May 2022	Green
<b>5 To receive the annual Suicide Prevention report</b>	
Published August 2022	Green
<b>6 To receive the Fuel Poverty Action Plan</b>	
Published August 2022	Green
<b>7 To receive the Drug and Alcohol Strategy</b>	
Published March 2021	Green